



PLANETE ENFANTS & DEVELOPPEMENT

2019

L'Essentiel *Overview*





Editorial

I became President last June following 11 years in the Association, and I can confirm that 2019 was another great year of mobilisation from the teams, volunteers, partners, sponsors, donors and administrators. Thank you to everyone.

I will quickly sum up 2019 firstly with recognition of our expertise in Cambodia. The Cambodian government turned to Planète Enfants & Développement (PE&D) to help them develop the health and day care of factory workers' children. The European Union also asked PE&D to support 100 community pre-schools in the upcoming three years. Our aim to ensure professional care for toddlers is becoming a reality at all levels.

Equally, in Vietnam, we are making progress with the stakeholders and local authorities, offering quality social services to families in need. The Association has received the Certificate of Merit from the Ho Chi Minh City People's Committee for its vital contribution to the improvement of the humanitarian situation of the town's inhabitants since 2011.

In Nepal, where violence, child marriage and trafficking are still an issue, we aim to help the most frail, marginalised individuals, to protect women and children and to help the women become more independent.

Finally, we are disappointed by the downgrading of security in Burkina Faso. The threat of terrorism is on the rise. It is within this context that our teams are working more than ever to maintain their efforts allowing families to live with dignity, respect their rights, and to raise and educate their children from the youngest age.

Furthermore, we are constantly monitoring the situation to make the Association financially viable, particularly in terms of fundraising. This is the reason why, in 2019, we chose to invest in the future : we recruited 2 new employees to develop the donations and to increase private income which allows us to secure our finances and projects for the children. We will see the pay-off in the months to come.

Equal opportunities for all children. We are motivated by this ambition more than ever, and we work towards it every day.

Thank you for your confidence and support.

*Emmanuelle Bourqueil,
President of Planète Enfants & Développement*

KEY FIGURES

2019



82,682
people involved
in our actions

26,352
direct beneficiaries



825
families supported

10,950
children protected,
raised, educated

12,514
women supported



4 countries
18 projects



2.09 millions €
budget

2,777
active donors



10 operational partners
37 local employees
9 volunteers /ex-pats
8 civic services
7 employees at the head office
263 volunteer days

Our Expertise

Early childhood



Family support



Fight against violence



Mother and child health



Socio-professional inclusion



Advocacy



Burkina Faso

For efficiency in the civil state and social services (PEPS)

Launched in 2019 in partnership with the Burkinabe state and Terre des Hommes Lausanne, the aim of the project is to develop Centers for Health and Social Promotion as well as local associations to better look after family planning, sexual and reproductive health and deal with violence towards women. Its aim is to modernise the state civil services and to train agents.

In the Boucle du Mouhoun and the Centre-West

A study on the management of the civil state took place in 39 towns and villages

Priority for the toddlers

More children at pre-school for equal opportunities

Thanks to awareness actions led by the management Committees and Mother's Associations, with financial support, there has been an increase of 20% for children enrolled in 2019.

On the outskirts of Ouagadougou

10 pre-schools supported (CEEP)
112 children enrolled thanks to a bursary
648 children provided with the material for school uniform
3 pedagogical gardens for nutritional education



Our main accomplishments



Creation of the child minder occupation

This is both to improve toddler care but also to create an opportunity for women to train, develop and have a qualified job.

In Yatenga Province

Development of a state-validated diploma training programme
20 trainers ready to train others
159 women trained in child minding and entrepreneurship

BOP and Biibop, equipping teachers of young children

Our aim is to train and equip more than 700 people working as early childhood professionals, as well as the students, to prepare them for the future. We have therefore adopted a cascading approach.

In Ouagadougou, but to be cascaded nationally

760 methodology guides and pedagogical sheets distributed to teachers and placed on the bop.fr platform
40 pre-school teacher trainers, as well as training for 172 headteachers, 143 teachers and 4 inspectors
Games and toys designed and made locally by the social enterprise Biibop

A college in Koubri

We have completed building works on the first classrooms, an administrative building and three toilet blocks. Two of the classrooms were kitted out and opened in October. Building works will continue in 2020. Over time, the school will be able to admit 240 students per year.

Our main accomplishments

Cambodia

Workers health and childcare: enterprise-based social services (EBSS)

In 6 garment factories in Kampong Speu Province

61 teachers and 11 nurses trained
5,549 women informed about sexual and reproductive health
360 workers supported through their pregnancy
64 children welcomed into a new business crèche with trained staff

In co-operation with the State, we organised a national seminar to improve occupational health; this seminar was chaired by the Cambodian Work Minister.

We also published a study: only 13 of the 700 factories in the country act within the law and offer crèches to their employees. Over the next three years we will continue our work to create new crèches in the workers' villages.

Better living conditions in the poorest neighborhoods of Phnom Penh (HALI)

Thanks to members of PASSA groups, there are local-level voluntary groups of inhabitants to represent the population to the local authorities. They have been behind the repair of a road, wooden walkways to use when Tonle Sap floods and 2 drainage systems for waste water.

In the slums of Phnom Penh

86 families supported by social workers
1,769 visitors to 2 new social centres
42 renovation of dwellings
65 female victims of violence supported
10 sessions on family budget management and gender equality
2 credit and saving groups

Towards greater social cohesion and community empowerment

In Kampot Province

12 new schools opened and 14 others improved (5 have become public schools)
316 children enrolled in community pre-schools
14 teachers recruited, trained and supported
114 pre-school teachers trained by ECRC.
55 ECRC pedagogical games certified by the State

Professional care for the children under 6 years old

We have continued supporting the municipalities and populations to manage community pre-schools. We have also supported our partner, Krousar Young, to autonomously manage the Early Childhood Resource Centre (ECRC) which opened in 2010. It offers training, pedagogical support and should ensure the organisation of the network of stakeholders in early childhood.



PE&D received a certificate from the Cambodian Ministry of Youth and Sports for its work and active support in the development of early childhood in the country.

Vietnam

“We are impressed by the professionalism of the PE&D team [...] and their determination to support the students in their professional success. Since PE&D has started collaborating with Nhan Dao, extracurricular activities have diversified. The students learn to debate, meet to exchange ideas, learn English, etc. The participation of more than 450 students in the RIASEC orientation test has been a success. Since the start of the project, the school drop out rate has decreased by 12%!” Mr Tieng, Headteacher at Nhan Dao School

Districts 3 and 5 in Ho Chi Minh City (HCMC)

170 young people attend the professional training centres at Nhan Dao and Hung Vuong
57 teachers trained in vocational guidance and support of the young people
11 students apprenticed in the manicure salon La Nails (4 qualified and employed)



Social assistance for families in need

We supported the training of local authorities to the management of a social centre. A study held in 2019 showed us that there is progress in the quality of services offered to families, but that there are still challenges to overcome.

A society engaged in the fight against violence towards women

In Go Vap and Districts 4 and 9 of HCMC

28 women benefitted from psychosocial assistance
364 people made more aware of violence and gender equality

The aim of this pilot phase was to establish the problems experienced by women to adapt to the intervention methods and to fortify a network of competent organisations.

Nepal

Raising toddlers: a priority

In the Districts of Kathmandu and Dhading

835 families made more aware of parental education
42 pre-school teachers trained
306 discussion groups with 3,369 participants

Parents take better care of their children who are then more diligent at school. Our advocacy shows success: the town halls in Kathmandu and Dhading are now investing in early childhood.

Kindergartens of Hope (BMFC)



Sport discovery with our ambassadors @Kelly_Bessis and @Ely_killeuse in February 2019.

In the Kathmandu District

22 children enrolled at the Kindergartens of Hope
291 women made more aware of human trafficking and their rights
84 female victims of violence supported
546 visits to "leisure" establishments to remind them of the law

Our greatest challenge is to ensure regular check-ins with children and the women who regularly need to change their place of work.

Socio-professional integration of young people in need

In 2019, PE&D suggested a self-discovery and professional development programme to training centres. Alongside a partnership with the French NGO "Le Projet Imagine", we have successfully suggested a learning pathway on Living Together.

In Tan Phu and District 9 of HCMC

408 families benefitted from social aid at home or in social centres
401 public authority employees trained in family support methods

Training local stakeholders

Assessment of toddler health and nutrition

In Tan Phu and Districts 8 and 9 in HCMC

23 sessions on child malnutrition
Health assessment for 3,744 children aged under 6 years
119 families with malnourished children supported
47 cooking workshops and nutrition sessions



Reconstruction following the earthquake

Having overcome the problems with access, material quality, new government regulations and monsoons, etc, the schools were opened in Spring 2019. A further building is expected in 2020.

10 classes in Thaprek; 6 classes in Balkumari
268 students in the 2 schools

Protect children and their mothers, emancipate women

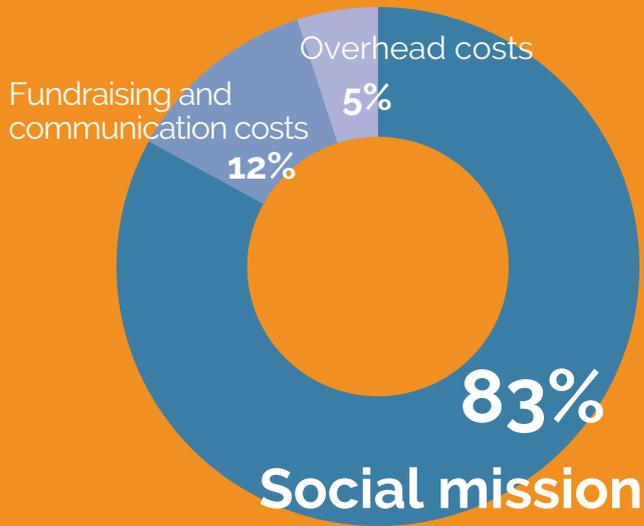
Female emancipation and fight against violence (SWAG)

The women of Dhading are growing in confidence. Some of them are setting up their own businesses. There is a decline in violence against women. In fact, the men are engaging in the awareness sessions aimed at them.

In the Dhading District

123 groups of women trained and supported in economic activities
344 men attended 17 awareness sessions on gender equality
349 family visits by social workers
625 applications to procure official documents (birth certificates, etc.)

APPLICATION OF FUNDS



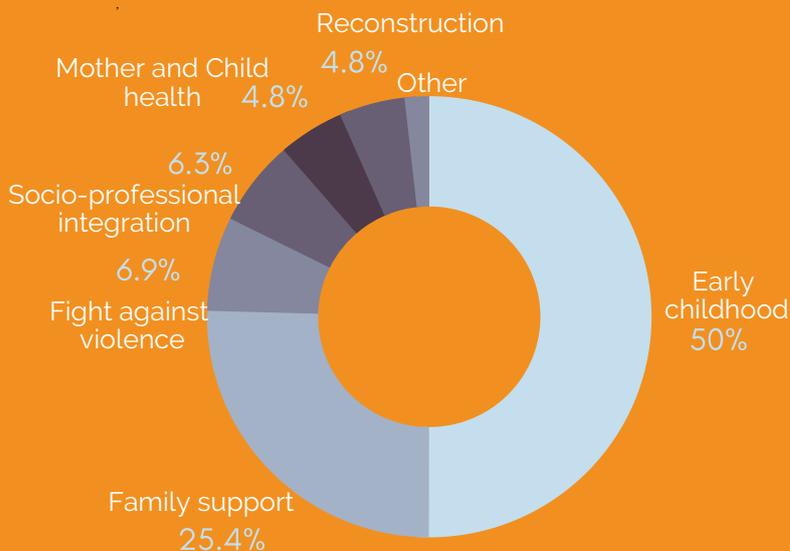
Expenses €	2019	2018
SOCIAL MISSIONS		
Cambodia	745 114	565 998
Burkina Faso	465 405	240 758
Nepal	279 959	320 645
Vietnam	214 258	215 204
Inter-country co-operation	70 343	95 423
France	19 434	15 541
FUNDRAISING AND COMMUNICATION COSTS	266 023	162 724
OVERHEAD COSTS	106 105	98 486
Adjustment		341 211
	2 166 641	2 055 990
Annual result	- 70 090	- 127 032
TOTAL	2 096 551	1 928 958

THE SOCIAL MISSION

The sustained growth in expenditure on social missions in Cambodia is due to the ramp-up of the project to improve living conditions for families (HALI), the enterprise-based social services project (EBSS) and the pre-school building project.

In Burkina Faso, it can be explained by the construction of the college in Koumbri, early childhood teachers and child minders trainings. The decrease in Nepal is due to the completion of the post-earthquake reconstruction of schools and the autonomy of the Shanti sewing workshop.

ALLOCATION OF SOCIAL MISSION COSTS PER AREA OF INTERVENTION



83% of the costs in the field have been borne by the Association's local teams. 17% by our 10 local partners.

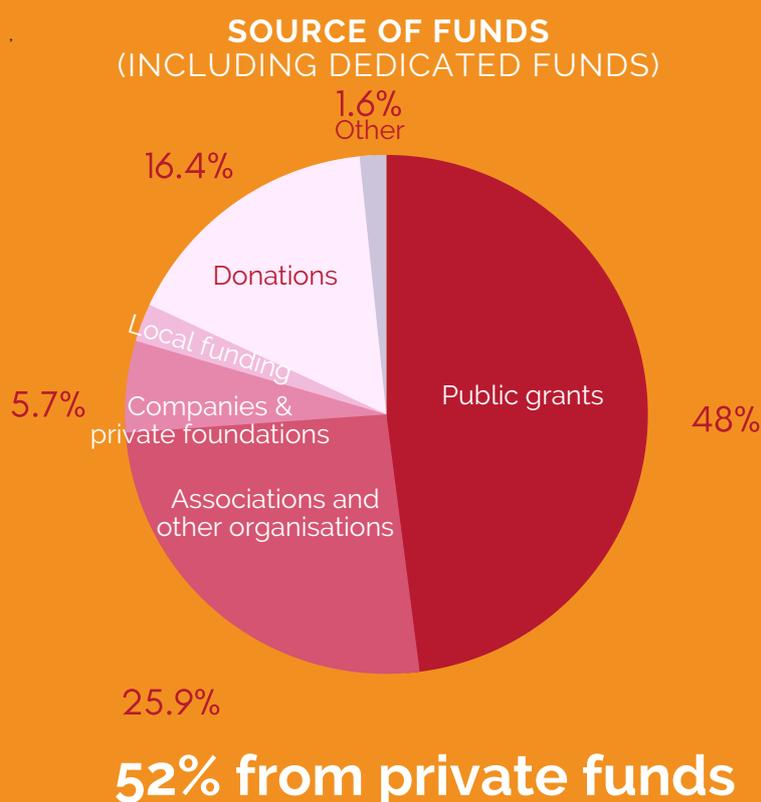
Furthermore, in 2019 PE&D has been leading pilot projects that the local associations have not yet taken ownership of. The transfer of methodology takes place in phase 2.

Whilst remaining engaged in the fight against violence towards women and children, Planète Enfants & Développement is becoming a key player in early childhood, particularly in Burkina Faso and Cambodia. The majority of expenses (75.4%) is still dedicated to early childhood and improvement in family living conditions.

DEVELOPMENT AND OVERHEAD COSTS

The increase in development and overhead expenses which amounted exceptionally to more than 15%, is down to a strategy to increase and diversify PE&D's resources (which is necessary for its sustainability). This has been the strategy since 2018. With this aim, face to face fundraising campaigns were started in 2018, and at the start of 2019 the Association recruited two new collaborators: one in communications and fundraising and one to manage financial partnerships. With control of overhead costs and initial results already achieved, we aim to return to a 15%/85% balance by 2021.

Funds €	2019	2018
PRIVATE INCOME FROM INDIVIDUALS		
Donations	326 399	263 353
Legacies, life insurance	15 182	0
Other	32 772	23 287
OTHER PRIVATE FUNDS		
Companies & foundations	118 689	115 854
Associations and other organisations	536 074	317 375
Local funding	49 338	91 531
PUBLIC GRANTS	932 414	646 316
Adjustment prev. year	1 350	293 780
Deferred restricted funds	68 933	103 830
Financial income	6 841	3 517
Exceptional income	8 559	70 115
TOTAL	2 096 551	1 928 958



The distribution between public and private funds remains relatively stable between 2018 and 2019, with a slow increase of public grants.

Operational income (excluding adjustment from previous years) is notably higher in 2019 (+33%).

The strong growth in public grants is due to the increase in projects which are co-financed by the Agence Française de Développement (AFD) and by a new partnership with the Japanese Cooperation in Cambodia.

This also explains the increase in funds from associations and other foundations and from sponsorship because the large projects in Cambodia are co-financed by the Abbé Pierre and Weave Our Future foundations. The new Koubri secondary school in Burkina Faso is financed by Agir pour les Enfants Foundation.

Private income from individuals have increased significantly (+30%). This can be explained by continued investment in face-to-face recruitment of new regular donors and by the transmission of a life insurance policy.

The "other" private donations primarily include sales from the solidarity shop, various events organised throughout the year and benefits and training.

If the resource development strategy affects the Association's annual results, it will be worthwhile as it has shown a net improvement on 2018.

Development of private income and unrestricted funds is also necessary to increase association's funds equity to at least 20% of its budget. These funds constitute our treasury and are essential to finance unexpected events, to cover the costs of the projects and to make investments.

Simplified balance sheet €	2019	2018
ASSETS	1 386 048	1 195 227
Fixed assets (net)	122 691	128 140
Current assets (net)	1 263 357	1 067 087
LIABILITIES	1 386 048	1 195 227
Association's funds equity	238 171	308 261
Provisions & deferred restricted funds	71 525	74 380
Debts	1 076 352	812 586

Our accounts are audited and certified by KPMG and are available on our website planete-eed.org. Exceptionally, because of the Covid-19 pandemic, our AGM has been postponed until 26th September 2020. At the date of publication of this document, the 2019 accounts are awaiting approval at the AGM.

More than 35 years of experience

OUR VISION

Equal opportunities for all children.

OUR MISSION

Planète Enfants & Développement acts on a day-to-day basis to provide the most vulnerable children with a protective, non-violent, stable and stimulating environment, all necessary conditions to ensure their development and their fulfilment.

A real catalyst for change, we give families, educators, local associations and public authorities the means to help children grow up in a better world.

We work in partnership with local populations and actors to ensure the relevance of projects and their impact.

Discover all our operational and financial partners on our website planete-eed.org.



Our team

Employees, regular volunteers and the board

